

# Total Project Budget

July 2003 – June 2004

**Project Title:**

|  |
|--|
|  |
|--|

| Item                    | % and amount of LSTA Funding | % and amount of Other Funding |
|-------------------------|------------------------------|-------------------------------|
| A. Salary and Wages     |                              |                               |
| B. Fringe Benefits      |                              |                               |
| C. Travel               |                              |                               |
| D. Equipment            |                              |                               |
| E. Contractual Services |                              |                               |
| F. Library Materials    |                              |                               |
| G. Technical Services   |                              |                               |
| H. Printing Costs       |                              |                               |
| I. Other (specify)      |                              |                               |
| Total Budget            |                              |                               |

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|